

PAL IT Project Proposal Report - As of June 30, 2017

Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
Department of Justice	0820-220	AB 953 Racial Profiling and Identity Act of 2015	The Department of Justice proposes to provide new methods of capturing data for racial profiling by law enforcement to ultimately eliminate racial profiling in accordance with Chapter 466, Statutes of 2015 (AB 953).	6/1/2017	Medium	Approved/Delegated	Stage 2 - S2AA	Delegated Other	6/23/2017
Department of Justice	0820-221	SB1235 2016 Ammunition	The Department of Justice (DOJ) proposes to add new DOJ business processes to permit registration of ammunition vendors and their employees, to ensure only authorized persons are permitted to receive ammunition, and to keep records on and report on ammunition purchases within California.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	2/23/2017
State Controller's Office	0840-084	CalATERS Replacement	The State Controller's Office proposes to replace the California Automated Travel Expense Reimbursement System (CalATERS) and vendor, due to IBM announcing the discontinuation of support for the current system as of March 2016.	7/31/2019	Medium	Active	Stage 2 - S2AA	In review	1/30/2017
State Controller's Office	0840-085	Employee Self Service (ESS) Portal	The State Controller's Office (SCO) proposes to create a pilot employee self-service portal accessible only by SCO staff that will offer online access to view specific payroll data (e.g., earnings statements and W2s).	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	5/5/2017
State Controller's Office	0840-086	California State Payroll System (CSPS)	The State Controller's Office California State Payroll System Project proposes to modernize the current Uniform State Payroll System. Due to the termination of the former 21st Century Project, the state continues to rely on its 1970s-era legacy systems and has not achieved the benefits envisioned of a new system. The California Department of Technology Project Approval Lifecycle process represents an opportunity to assess the full implications of the proposed information technology project.	7/1/2021	Medium	Active	Stage 1 - S1BA	In review	5/16/2017
California Department of Insurance	0845-048	Network Adequacy Requirements Systems (NARS)	The California Department of Insurance proposes to implement a cloud based Software-as-a-Service Network Adequacy Analytic service that will pull Network Adequacy data directly from the National Association of Insurance Commissioners (NAIC) data repository.	6/30/2017	Low	Approved/Delegated	Stage 4 - S4PRA	Approved	6/28/2017
California Department of Insurance	0845-049	Voice over Internet Protocol (VoIP) Upgrade	The California Department of Insurance proposes to upgrade the existing Voice over Internet Protocol system to technology that will work with current up-to-date technologies and is supported by the manufacturer.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	9/11/2015
California Department of Insurance	0845-050	Network Switch Replacement Project	The California Department of Insurance proposes to replace 95 network switches that serve as gateways between office spaces, building floors, buildings, gateways to a private cloud that connects the entire organization, and finally to the Internet.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	10/30/2016

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California Department of Insurance	0845-051	Technology Refresh and Security Enhancement Project	The California Department of Insurance (CDI) proposes to increase the allotment for technology refresh to align with CDI's increased staff and unsupported hardware and to assign dedicated resources to help CDI protect from cyber-security and improve CDI's security program.	TBD	Low	Inactive	Stage 2 - S2AA	Withdrawn	1/14/2016
California Department of Insurance	0845-052	Fraud Data Analytics Software (FDAS)	The California Department of Insurance (CDI) proposes to develop and implement a Fraud Data Analytics tool to assist the CDI in identifying insurance fraud.	12/11/2017	Medium	Active	Stage 3 - S3SD	In Development	3/7/2017
Board of Equalization	0860-099	Check21 Workstream 2	The Board of Equalization (BOE) proposes to implement the Check21 Workstream 2 for the scanning of remittance document(s) that come in with a check(s). This eliminates the need to manually encode checks for deposit, reduces the time and effort required for the data entry process for scanning remittances and checks, and loads that information to the BOE's corporate database.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	2/16/2017
Secretary of State	0890-050	CAL-ACCESS Replacement System (CARS)	The Secretary of State proposes to improve reliability, disaster recovery, and service to the public by replacing the current CAL-ACCESS system with one that is based on a more modern, flexible architecture.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/16/2017
Department of Consumer Affairs Regulatory Board	1110-115	C3 Logix Neurological Testing	The Department of Consumer Affairs Regulatory Boards proposes to install C3 Logix to provide the most up-to-date and thorough neurological care for combat sports athletes licensed in California.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	8/4/2016
Department of Consumer Affairs	1111-001	California System for Tracking and Reporting Medical Cannabis (CSTARMC)	The Bureau of Medical Cannabis Regulation ("Bureau") proposes to create a system for licensing and tracking the sale, distribution, and transportation of medical cannabis, in order to meet the mandates of Assembly Bills 243 and 266, and Senate Bill 643.	3/15/2017	Medium	Active	Stage 3 - S3SD	Approved	6/30/2017
Department of Fair Employment and Housing	1700-011	Case Management System (CMS) aka CCRS	The Department of Fair Employment and Housing proposes to implement a case management system to track and manage reports of discrimination in employment, housing and public accommodations, and hate violence.	TBD	Medium	Approved/Delegated	Stage 4 - S4PRA	Approved	10/11/2016
Department of Housing and Community Development	2240-048	Records Enterprise Management Automation Project (REMAP)	The Department of Housing and Community Development proposes to develop an Enterprise Content Management System (ECMS) to improve document handling, storage, and retrieval processes and mitigate the risks associated with physical document retention.	7/1/2017	Low	Inactive	Stage 2 - S2AA	Withdrawn	9/19/2016
California Department of Transportation	2660-543	Contract Administration Tracking System II (CATS II)	The California Department of Transportation proposes to replace its contract legacy system, mainframe application, CATS.	2/1/2018	TBD	Active	Stage 1 - S1BA	Approved	6/12/2017
Department of Transportation	2660-544	Transportation Asset Management System (TAMS)	The Department of Transportation proposes to develop a centralized data repository and tools to improve transportation asset management, project prioritization, and project initiation documentation development.	11/1/2018	TBD	Active	Stage 1 - S1BA	Approved	6/14/2017

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California Highway Patrol	2720-113	Body-Worn Camera Pilot	The California Highway Patrol proposes to purchase, install, and implement a body-work camera pilot project to develop operational practices and procedures to improve evidence documenting; officer training; prevention and reduction of civil liability; complaint resolution; and strengthen law enforcement transparency, performance, and accountability.	TBD	Low	Approved/Delegated	Stage 2 - S2AA	Delegated Other	4/24/2017
California Highway Patrol	2720-114	Wireless Mobile Video/Audio Recording System (MVARs) Upgrade	The California Highway Patrol proposes to replace the existing standalone digital versatile disc based Mobile Video/Audio Recording System (MVARs) with a commercially available high resolution wireless MVARs inclusive of body worn cameras.	7/2/2018	High	Active	Stage 2 - S2AA	In Development	6/12/2017
California Highway Patrol	2720-115	Computer Aided Dispatch (CAD) Replacement	The California Highway Patrol, Computer Aided Dispatch (CAD) Support Unit proposes to replace the hardware and software for the CAD and the Mobile Digital Computer (MDC) systems statewide utilizing a commercial off-the-shelf solution (COTS).	9/13/2018	High	Inactive	Stage 2 - S2AA	Withdrawn	4/24/2017
Department of Motor Vehicles	2740-216	Law Enforcement Interface Modernization	The Department of Motor Vehicles proposes to replace the outdated Law Enforcement Application that serves as a vital tool for the daily function of the Information Release Unit, with a more robust application which will more effectively allow the unit to respond to requests.	9/20/2017	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/16/2017
Department of Motor Vehicles	2740-217	Back-End Applications Sustainability	The Department of Motor Vehicles (DMV) proposes to refactor the outdated technology that manages the back-end programs for all of DMV's business functions to minimize the risk of catastrophic system failure and allow for the support of essential services.	TBD	Medium	Active	Stage 1 - S1BA	On Hold	5/20/2017
Department of Motor Vehicles	2740-218	Front End Applications Sustainability	The Department of Motor Vehicles proposes to leverage the work completed in the previous system modernization project by migrating the Vehicle Registration, Occupational Licensing, and Cashiering front-end applications to a more sustainable technology platform.	2/1/2019	Medium	Active	Stage 2 - S2AA	In development	9/12/2016
Department of Motor Vehicles	2740-219	AB 516	The Department of Motor Vehicles proposes to, in accordance with AB 516 (Chapter 90, Statutes of 2016), develop an operational system by January 1, 2019, that allows a dealer to electronically report the sale of a vehicle and provide a temporary license plate.	12/1/2017	Low	Active	Stage 2 - S2AA	In Development	2/10/2017
California Energy Commission	3360-073	Energy Analytics and Information Platform	The Energy Commission proposes to develop a repository for energy data with analytic and reporting capabilities.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
Department of Conservation	3480-047	WellSTAR	The Department of Conservation proposes to meet the mandates of Senate Bill 4 (Chapter 313, Statutes of 2013), which requires the Division of Oil, Gas and Geothermal Resources to create, implement, and maintain a website/database to track well stimulation information.	11/17/2016	Medium	Approved/Delegated	Stage 4 - S4PRA	Approved	6/30/2017

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Department of Conservation	3480-048	Office of Mine Reclamation Database Modernization (OMRDM)	The Department of Conservation, Office of Mine Reclamation, proposes to develop and maintain a mine reclamation and remediation enterprise data management system.	TBD	Low	Active	Stage 1 - S1BA	On Hold	2/13/2017
State Lands Commission	3560-015	Marine Invasive Species Program (MISP) Database Upgrade	The State Lands Commission (SLC) proposes to replace the existing software and methodology to provide a real digital infrastructure in SLC's file servers to reduce the labor intensive manual data entry and verification process required to input data from hardcopy forms submitted that are used to track and provide data on vessels entering California waterways.	TBD	Low	Approved/Delegated	Stage 2 - S2AA	Approved with Conditions	2/16/2017
State Lands Commission	3560-017	SLC Spatially Indexed Records System (SIRS)	The State Lands Commission proposes to ensure business continuity in the event of a disaster by replacing the current Zone Northern and Easting System with a Spatially Indexed Records System.	TBD	Low	Inactive	Stage 1 - S1BA	Withdrawn	1/12/2017
State Lands Commission	3560-018	Spatially Indexed Records Management System (SIRMS)	The State Lands Commission proposes to implement the SIRMS project, which consists of identifying and implementing a spatially enabled electronic content management system.	7/1/2018	Medium	Active	Stage 2 - S2AA	In Development	4/12/2017
California Department of Fish and Wildlife	3600-073	Wildlife Law Enforcement Records Management System (RMS)	The California Department of Fish and Wildlife, Law Enforcement Division, proposes to implement a modern, standards-based, modular record management system that allows it to track law enforcement activity easily and effectively.	TBD	TBD	Active	Stage 1 - S1BA	Approved	3/29/2017
California Department of Fish and Wildlife	3600-074	Project Tracking System (PTS)	The California Department of Fish and Wildlife proposes the replace the current Project Tracking System (SaaS or COTS) in order to track environmental review and the permitting of marijuana cultivation.	TBD	TBD	Active	Stage 1 - S1BA	Approved	3/29/2017
California Department of Fish and Wildlife	3600-075	Marine Landings Data System (MLDS)	The California Department of Fish and Wildlife, Marine Region, proposes to create a Marine Landings Data System to holistically manage region data and to replace the aging Commercial Fisheries Information System.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
California Department of Parks and Recreation	3790-062	California Vessel Operator Card (CVOC) Application	The California Department of Parks and Recreation proposes to develop a web application to collect vessel operator card application data, issue the cards, and provide annual reports in order to meet the mandates of Senate Bill 941.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
California Department of Parks and Recreation	3790-063	Parks Workforce Forecasting Tool (PWF)	The California Department of Parks and Recreation proposes to implement a stand-alone, online Parks Workforce Forecasting tool to facilitate the development of California State Park's annual workforce forecasting process.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
California Department of Water Resources	3860-085	Financial Management Enhancements Project (FMEP) Project, Program, and Resource Management (PPM)	The California Department of Water Resources proposes to improve the efficiency of the financial management of the State Water Project to ensure funds are most efficiently and effectively spent.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017

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California Department of Water Resources	3860-086	Learning Management System (LMS)	The Department of Water Resources (DWR) proposes to implement a modern Learning Management System (LMS) to replace its existing antiquated and manual system. The new LMS will automate and digitize the employee training process, from registration of classes through the completion of the course.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
California Department of Water Resources	3860-087	California Department of Water Resources Public Website (PWS) Redesign Project	The California Department of Water Resources (CDWR) proposes to design and implement a new CDWR Public Web Site.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/22/2017
California Air Resources Board	3900-063	Electronic Document Management System (EDMS)	The California Air Resources Board proposes to replace the current Document Management System used in the New Motor Vehicles and Mobile Source Engines Certification Program in order to modernize the system, meet increasing demands, and improve service.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	3/25/2016
California Air Resources Board	3900-064	Local Government Climate Action Database (LGCAD)	The California Air Resources Board proposes to develop an online visualization tool that catalogs and showcases strategies local governments planned and/or implemented to meet statewide greenhouse gas emission reduction goals as identified in Assembly Bill 32.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	3/25/2016
California Air Resources Board	3900-065	California Air Resources Board Asset Management (CARBAM)	The California Air Resources Board (CARB) proposes to implement a board-wide asset management system to manage the acquisition, maintenance, control, and disposition of CARB-controlled state property consisting of over 25,000 items worth over \$20 million.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	3/14/2016
California Air Resources Board	3900-066	External Website Redesign	The California Air Resources Board (CARB) proposes to enhance the external website to create a consistent representation of CARB, enhance user experience, and improve content delivery.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	12/18/2016
State Water Resources Control board	3940-099	CEDEN/SWAMP Database Consolidation and Advanced Query Tool (AQT) Upgrade	The State Water Resources Control Board proposes to improve efficiencies for data submissions/acceptance, reduce redundancy, reduce reliance on contractors, and improve the timeliness of data available to the public.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/10/2017
State Water Resources Control board	3940-100	Groundwater Extraction and Reporting System (GEARS)	The State Water Resources Control Board proposes to develop a new ground water extraction reporting software system to monitor extraction activities in groundwater basins.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	1/19/2017
Department of Toxic Substances Control	3960-025	Cost Recovery Management System (CRMS)	The Department of Toxic Substances Control proposes to implement a comprehensive cost recovery management system to track cost data, generate and issue invoices, and to track payment and other cost recovery activities.	1/2/2019	Low	Active	Stage 2 - S2AA	In development	2/1/2017

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Department of Toxic Substances Control	3960-026	Laboratory Information Management System (LIMS)	The Department of Toxic Substances Control (DTSC) proposes to implement a comprehensive laboratory information management system that will allow the DTSC's Environmental Chemistry Laboratory to securely manage analytical data and information to support legal cases.	1/2/2019	Low	Active	Stage 2 - S2AA	In development	2/1/2017
Department of Toxic Substances Control	3960-027	Exide Residential Cleanup Branch (ERCB)	The Department of Toxic Substances Control proposes to implement an Exide information management system that will be used to track specific data generated from the sampling and cleanup of properties in the Preliminary Investigation Area.	6/29/2017	Low	Active	Stage 2 - S2AA	In development	2/10/2017
Emergency Medical Service Authority	4120-014	Paramedic Online Licensing	The Emergency Medical Service Authority, Information Technology division, proposes to extend the functionality of the My License Office paramedic and emergency medical technician licensing system to include an online module to provide qualitative cost savings and improve public services.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	2/13/2017
Office of Statewide Health and Planning Development	4140-032	eServices Portal - Electronic Document Review (eSP-EDR)	The Office of Statewide Health and Planning Development, Facilities Development Division, proposes to implement an Electronic Document Review (EDR) to improve efficiency and costs in the review of construction documents and plans.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	3/18/2016
Department of Managed Health Care	4150-027	Health Center CRM Mod	The Department of Managed Health Care proposes to update the front end for the Help Center Customer Relationship Management (CRM) system to a modern interface to improve performance, maintainability, data integrity, and security.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/25/2017
Department of Health Care Services	4260-206	Medi-Cal Eligibility Data Systems (MEDS) Modernization Planning	The Department of Health Care Services proposes to modernize the Medi-Cal Eligibility Data System and its enrollment processes to achieve a more secure, efficient, and maintainable system that supports secure information exchange with other systems, and the implementation of integrated statewide automated enrollment in California's health care and social services programs.	1/1/2019	High	Active	Stage 2 - S2AA	In Development	1/24/2017
Department of Health Care Services	4260-226	IRS Reporting for Medi-Cal Minimum Essential Coverage (MEC)	The Department of Health Care Services proposes to furnish a copy of the Form 1095-B Health Coverage to responsible individuals (beneficiaries) by January 31, 2016, and transmit data to the Internal Revenue Service by March 31, 2016, in compliance with the Federal Mandate Statute 26 USC §6055 and Regulation 26 CFR §1.6055-1.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated-Non Reportable	5/17/2016
Department of Health Care Services	4260-227	Comprehensive Behavioral Health Data Systems (CBHDS)	The Department of Health Care Services proposes to identify alternative technology solutions, modernize, and bring behavioral health data systems into compliance with Medicaid Information Technology Architecture.	9/1/2017	High	Active	Stage 2 - S2AA	On Hold	2/14/2017

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Department of Health Care Services	4260-228	DETEC System Replacement	The Department of Health Care Services (DHCS) proposes to replace the current DETecting Early Cancer (DETEC) system which is no longer meeting the current or changing needs of the Every Woman Counts (EWC) program administered by DHCS.	1/1/2018	Medium	Active	Stage 2 - S2AA	On Hold	1/30/2017
Department of Health Care Services	4260-229	DRG and TAR Appeals	The Department of Health Care Services proposes to enhance an existing information system, Treatment Authorization Request (TAR) Appeal Database (TAD), to add functionality related to medical oversight activities of claims under the diagnosis-related groups (DRG) reimbursement methodology.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	2/16/2017
Department of Health Care Services	4260-230	Substance Use Disorders (SUDs) Primary Prevention Data Collection System	The Department of Health Care Services proposes to replace its existing Substance Use Disorder (SUD) primary prevention data collection application due to the expiration of the current Software as a Service (SaaS) contract.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated SIMM 22	10/11/2016
Department of Health Care Services	4260-232	Workload Management Support System Project (ProLaw)	The Department of Health Care Services proposes to acquire a standard legal tracking industry program to meet Office of Legal Services and Office of Administrative Hearings and Appeals case workload management support needs.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	1/24/2017
Department of Health Care Services	4260-233	Enterprise Cost Reporting and Settlement System	The Department of Health Care Services (DHCS) proposes to define a consistent, and when applicable, DHCS-wide or enterprise approach to the collection of cost reports from DHCS providers, or "trading partners," and the calculation of the financial amount owed or due (the "settlement").	10/1/2017	Low	Active	Stage 1 - S1BA	Approved	2/14/2017
Department of Health Care Services	4260-235	Medi-Cal Program Integrity Data Analytics (MPIDA)	The Department of Health Care Services proposes to utilize data analytics software to identify fraudulent schemes, anomalies, and trends in order to reduce the incidence of fraud, waste, and abuse in the Medi-Cal program.	5/8/2018	TBD	Active	Stage 1 - S1BA	Approved	1/27/2017
Department of Health Care Services	4260-236	Medicare Beneficiary Identifier (MBI)	The Department of Health Care Services proposes to modify business processes and existing systems to accommodate a new Medicare Beneficiary Identifier by April 2018, when Centers for Medicare and Medicaid Services will begin the replacement of the current Health Information Claim Number.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	3/16/2017
Department of Health Care Services	4260-237	Claims Processing Modernization Project	The Department of Health Care Services proposes to replace the existing Fee-for-Service (FFS) Medi-Cal Management Information System (MMIS) with one that complies with federal directives to modularize using discrete, scalable, and reusable business functionality components.	TBD	High	Active	Stage 1 - S1BA	Approved	4/7/2017
California Department of Public Health	4265-050	LFS Facility Licensing (aka Electronics Laboratory Licensing and Registration for Facilities System (ELLFS))	The California Department of Public Health proposes to Improve paper-based business processes currently employed by Laboratory Field Services through automation and allow recording and tracking of facility licensure, registration, ownership, complaint tracking, enforcement tracking, and management reports.	TBD	Medium	Approved/Delegated	Stage 1 - S1BA	Delegated Other	1/6/2017
California Department of Public Health	4265-052	Redesign Health Facilities Consumer Information System (HFCIS)	The California Department of Public Health proposes to update the existing Health Facilities Consumer Information System that was implemented in April 2008.	TBD	Medium	Approved/Delegated	Stage 1 - S1BA	Delegated Other	2/13/2017

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California Department of Public Health	4265-053	Central Applications Unit (CAU) Quality Improvement	The California Department of Public Health proposes to replace paper-based Central Applications Unit processes with information technology solutions that will allow recording and tracking of facility ownership information as well as on-line applications and reporting features.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	2/22/2017
California Department of Public Health	4265-054	AB X2-15 End of Life Data Collection and Reporting	The California Department of Public Health proposes to develop and implement the information technology components necessary for compliance with the Assembly Bill (AB) X15, the End of Life Option Act.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	11/14/2016
California Department of Public Health	4265-055	LGBT Disparities Reduction Act	The California Department of Public Health proposes to add fields in the existing information technology (IT) systems, Fetal Death Registration System (FDRS) and Automated Vital Statistics System, to fulfill the requirements of AB-959.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	4/13/2016
California Department of Public Health	4265-056	Manufactured Cannabis Licensing	The California Department of Public Health is required by legislation to establish the Office of Medical Cannabis (OMC) to implement the mandates of the Medical Marijuana Regulation and Safety Act.	2/13/2017	Medium	Approved/Delegated	Stage 4 - S4PRA	Approved	6/30/2017
California Department of Public Health	4265-057	RASSCLE II	The California Department of Public Health proposes to improve prevention of lead poisoning in children by updating the Response and Surveillance System for Childhood Lead Exposures (RASSCLE II) to trigger case management and other services at lower blood lead levels than are currently used and improve follow-up and monitoring of children with evidence of lead exposure.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	4/22/2016
California Department of Public Health	4265-058	New Health Online Licensing Application (NOLA)	The California Department of Public Health, Center for Environmental Health, Radiologic Health Branch (RHB) proposes to develop a system to allow medical professionals to apply and renew online for certification to use radiological (X-ray) equipment.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	11/22/2016
California Department of Public Health	4265-059	weCertify	The California Department of Public Health proposes to implement a mobile application to improve compliance, efficiency, and consistency across adverse event and similar investigations beginning with Retained Foreign Object adverse events.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	12/13/2016
California Department of Public Health	4265-060	Improved Access to Vital Statistics Data (IAVSD)	The California Department of Public Health, Center of Health Statistics and Informatics, proposes to upgrade its antiquated on-line query system to ensure privacy and increase accessibility and availability of timely data for the media, policymakers, and the public.	TBD	Medium	Active	Stage 1 - S1BA	Approved	1/9/2017

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California Department of Public Health	4265-061	Surveillance, Health, Intervention, and Environmental Lead Database (SHIELD)	The California Department of Public Health proposes to develop and implement a new health surveillance database management system to support electronic laboratory reporting of blood lead tests, management of lead-exposed children, and assessment of sources of lead exposure.	7/1/2019	High	Active	Stage 1 - S1BA	Approved	2/27/2017
Department of Developmental Services	4300-060	Reimbursement System Project (RSP)	The Department of Developmental Services proposes to modernize the legacy Federal Programs Information and Billing System/Business Processes.	TBD	TBD	Active	Stage 1 - S1BA	Approved	4/27/2017
Department of State Hospitals	4440-124	Bed Enterprise Data System (BEDS) Project	The Department of State Hospitals proposes to effectively report bed utilization, stratification, and availability enterprise-wide for the Department of State Hospitals.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	4/20/2016
Department of State Hospitals	4440-125	Patient Cost Recovery Third Party Billing System (PCRS)	The Department of State Hospitals (DSH) proposes to analyze the challenges and risks associated with business practices related to the information technology infrastructure that the DSH relies upon for tracking, documenting, and seeking reimbursement for patient costs of care.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Determined M&O	8/24/2016
Department of State Hospitals	4440-126	Electronic Health Record - Core Modules (EHR-Core)	The Department of State Hospitals proposes to implement the core functionality of an electronic health record in order to address crucial business needs related to standardized patient registration, pharmacy inventory management, and billing operations.	TBD	TBD	Active	Stage 1 - S1BA	Approved	8/24/2016
Department of Child Support Services	5175-007	Child Support Enforcement (CSE) Security, Stabilization and Modularization	The Department of Child Support Services proposes to implement security protocols and architecture to continually evolve the Child Support Program technology needs and achieve the highest business value.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	3/18/2016
Department of Social Services	5180-212	Tracking Recipients Across California (TRAC) System Replacement	The Office of Systems Integration proposes to identify alternative technology solutions to replace the Tracking Recipients Across California (TRAC) application for the delivery of statewide Time-on-Aid information services.	TBD	Medium	Active	Stage 1 - S1BA	Approved	10/28/2016
California Department of Corrections and Rehabilitation	5225-170	Statewide Correctional Video Surveillance (SCVS) Project	The California Department of Corrections and Rehabilitation proposes to implement a smart video surveillance solution in the most highly-trafficked areas at all Adult Institutions and Juvenile Facilities to preserve recorded data and enhance each institution's safety and security.	7/1/2017	Medium	Active	Stage 3 - S3SD	In review	6/16/2017
California Department of Corrections and Rehabilitation	5225-171	Succession Management Project	The California Department of Corrections and Rehabilitation proposes to implement a Succession Management Program (SMP) that will address the negative impacts resulting from the departure of key organization leaders.	TBD	Medium	Inactive	Stage 1 - S1BA	Withdrawn	4/7/2017
California Department of Education	6110-106	California Early Education Workforce Registry	The California Department of Education proposed to implement the Workforce Registry project to enhance the data collection process and reporting requirements, maximize data integration efforts with other state agencies, and improve overall business operations.	TBD	TBD	Inactive	Stage 1 - S1BA	Denied	2/17/2017

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Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
California Department of Education	6110-107	Special Education Monitoring and Report Tool Project (SMART)	The California Department of Education proposes to replace three outdated legacy systems with a Web-based application to ensure full compliance with Federal IDEA regulations and policies.	TBD	TBD	Active	Stage 1 - S1BA	In review	6/15/2017
California State Library	6120-015	Digital Asset Management System Upgrade	The California State Library proposes to upgrade its Digital Asset Management System to the latest version of its current system in order to improve capacity, reduce future costs, and provide information to Californians in a streamlined way.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/17/2016
California Student Aid Commission	6980-069	Grant Delivery System Modernization (GDSM)	The California Student Aid Commission proposes to upgrade its 30 year-old Grant Delivery Core System due to outdated security components and functional capability to meet current business needs.	7/1/2018	High	Active	Stage 3 - S3SD	In Development	6/12/2017
Employment Development Department	7100-222	Benefit Systems Modernization (BSM)	The Employment Development Department (EDD) proposes to modernize the EDD's benefit systems (Unemployment Insurance, Disability Insurance, and Paid Family Leave) by implementing a single, integrated benefit system that provides customers a consistent, single portal into EDD's services, and lower the cost to maintain a more agile and responsive solution for deployment of enhancements.	10/1/2020	Medium	Active	Stage 2 - S2AA	In Development	4/11/2017
California Workforce Development Board	7120-001	Cross Systems Analytics and Assessment for Learning and Skills Attainment (CAAL-SKILLS)	The California Workforce Investment Board proposes to establish a data repository and analytics platform to provide comprehensive, longitudinal, aligned, and timely information to assess outcomes achieved by the State's \$6-\$9B workforce development, training, and related education systems.	TBD	TBD	Inactive	Stage 2 - S2AA	Withdrawn	6/13/2017
Department of Industrial Relations	7350-084	OPRL Prevailing Wage Determination System Reengineering Project	The Department of Industrial Relations proposes to create a single, integrated system for wage rate information, which upon implementation will make external user requests for prevailing wage rate data available in real time.	TBD	Low	Active	Stage 1 - S1BA	On Hold	6/30/2017
Department of Industrial Relations	7350-085	Department of Industrial Relations (DIR) - Strategic Data Analytics	The Department of Industrial Relations proposes to leverage multiple data sources to better target underground economy enforcement activities.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	3/29/2016
Department of Industrial Relations	7350-086	Bureau of Field Enforcement (BOFE) Case Management Conversion	The Department of Industrial Relations proposes to modernize the Bureau of Field Enforcement case management system to eliminate duplicate data entry and manual form filling. It will improve business processes with notifications to deputies of significant events and milestones requiring timely action.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	6/13/2016
Department of Industrial Relations	7350-087	PAGA Online Notice Filing	The Department of Industrial Relations proposes to implement an online services for private citizens to file civil law suits and pursue fines for their grievances as required under the Labor Code (Labor Code 2699 - 2699.5).	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	6/24/2016
Department of Industrial Relations	7350-088	SB 1160 Doctor's First Report of Injury	The Department of Industrial Relations proposes to develop a system for electronic reporting of Doctors' First Report of Injury, in order to meet the mandates of Senate Bill 1160.	1/1/2018	Medium	Active	Stage 3 - S3SD	On Hold	6/12/2017

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Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
Department of Industrial Relations	7350-089	SB 1160 Utilization Review Management	The Department of Industrial Relations proposes to develop a system for electronic reporting of documents related to utilization review, in order to meet the mandates of Senate Bill 1160.	1/1/2017	Medium	Active	Stage 3 - S3SD	In Development	4/3/2017
Department of Industrial Relations	7350-090	Provider Suspensions & Consolidated Lien Proceedings	The Department of Industrial Relations proposes to implement functionality to identify suspected fraudulent liens and to schedule and hold hearings about those liens to comply with the mandates of Senate Bill 1160 and Assembly Bill 1244.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	5/4/2017
Department of Industrial Relations	7350-091	Division of Apprenticeship Standards (DAS) Refresh Project	The Department of Industrial Relations proposes to enhance the existing California Apprenticeship System (CAS) to provide additional functionalities and improve existing functionalities which support the Division of Apprenticeship Standards business processes.	TBD	Low	Active	Stage 1 - S1BA	Approved	5/15/2017
California Department of Human Resources	7501-002	Service and Seniority System (SASS)	The California Department of Human Resources proposes to provide a web-based solution for the service and seniority process that would make it easier and faster for departments to submit requests and reduce the use of paper.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	12/4/2015
California Department of Human Resources	7501-006	Veteran Opportunity in the Workforce and the State (VOWS)	The California Department of Human Resources proposes to create a system for collecting statistical information on veterans seeking employment, veterans in the state civil service system, and veterans separating from state civil service as required by Chapter 645, Statute 2014 (Assembly Bill 1397).	TBD	Medium	Approved/Delegated	Stage 2 - S2AA	Delegated Reportable	6/21/2016
California Department of Technology	7502-003	Project Planning and Lifecycle Automation Project (PPLA)	The California Department of Technology proposes to automate the Project Approval Lifecycle and implement a statewide project and portfolio management system.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/9/2016
California Department of Technology	7502-004	Website Redesign	The California Department of Technology proposes to redesign the department's website architecture to better engage stakeholders, customers, and the public to enhance user experience that includes accessibility and functionality.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	4/22/2016
Franchise Tax Board	7730-209	Enterprise Data to Revenue 2 (EDR2)	The Franchise Tax Board proposes to implement Phase 2 of their Tax Systems Modernization Plan. Phase 2 transitions Audit, Filing Enforcement, and Underpayment to the Enterprise Data, Case Management and Modeling platform.	7/1/2021	TBD	Active	Stage 1 - S1BA	Approved	2/14/2017
Department of General Services	7760-314	Website Redesign & Modernization	The Department of General Services proposes to redesign the external organizational website and related the content management system (CMS) in order to better serve DGS' customers while removing the burden of content maintenance from internal information technology staff.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Reportable	2/12/2016

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Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
California Department of General Services	7760-315	OPSC Online: Sustainability and Modernization Project	The Department of General Services (DGS) proposes to re-engineer the existing Office of Public Schools Construction applications to a sustainable platform to securely support Proposition 51 school bond funding. The current applications are not in line with DGS standards and most have reached their "End of Life."	8/1/2017	Low	Active	Stage 2 - S2AA	In review	4/21/2017
California Victims Compensation Board	7870-010	California Victim Compensation Board (CalVCB) Online Access (OLA)	The California Victims Compensation Board proposes to expand its existing application process for applicants seeking reimbursement for crime-related expenses through the development of an online technology solution for applicants, external partners, and service providers.	6/1/2018	Low	Active	Stage 1 - S1BA	Approved	6/15/2017
California Department of Food and Agriculture	8570-084	CalCannabis Licensing	The California Department of Food and Agriculture, pursuant to AB 243, AB 266, and SB 643 collectively, proposes to implement the licensing of cultivators and to be operational by January 1, 2018.	3/15/2017	Medium	Approved/Delegated	Stage 4 - S4PRA	Approved	6/30/2017
California Department of Food and Agriculture	8570-085	Cannabis Activity Tracking (CAT) Project	The California Department of Food and Agriculture, pursuant to AB 243, AB 266, and SB 643 collectively, proposes to implement the mandated track and trace program for medical cannabis and to be operational by January 1, 2018.	7/3/2017	Medium	Active	Stage 3 - S3SD	Approved	6/30/2017
California Department of Food and Agriculture	8570-086	Registered Service Agents (RSA)	The California Department of Food and Agriculture proposes to examine and register persons and companies prior to them performing repairs and installations of weighing and measuring equipment in California.	TBD		Inactive	Stage 1 - S1BA	Withdrawn	5/3/2017
California Department of Food and Agriculture	8570-087	Certificate of Veterinary Inspection (CVI)	The California Department of Food and Agriculture, Animal Health Branch, proposes to move the creation, handling, and storage of Certificate of Veterinary Inspections information for animal movements into and out of California from a paper-based labor-intensive storage/filing system to a searchable electronic system.	TBD	TBD	Active	Stage 1 - S1BA	Approved	6/30/2017
Fair Political Practices Commission	8620-009	Enforcement Database Application Modernization (EDAM)	The Fair Political Practices Commission proposes to replace their 16-year old Enforcement Database Application with a cloud-based case management solution that integrates a web-based complaint form, workflows, enhanced security, business continuity, and disaster recovery protection.	TBD	TBD	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	10/16/2015
California Public Utilities Commission	8660-069	Telecommunications and User Fees Filing System (TUFFS) Enhancements	The California Public Utilities Commission, Communications Division, proposes to enhance the surcharge tracking and reporting system as the system is difficult to support and has limited capabilities.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	4/27/2017

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Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
California Public Utilities Commission	8660-070	Utility Safety and Reliability Database Consolidation	The California Public Utilities Commission (CPUC), Gas Safety and Reliability Branch, proposes to replace the existing outdated Microsoft Access databases with a web-based integrated database that would allow CPUC staff to make timely updates directly from the field and run complex queries. The new system will allow members of the public to view timely and accurate utility audit, investigation, incident, and compliance data.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	4/27/2017
California Public Utilities Commission	8660-073	Rail Safety and Security Information Management System (RSSIMS) Bulk Upload	The California Public Utilities Commission, Safety and Enforcement Division, proposes to develop and implement enhancements to the Rail Safety and Security Information Management System to improve frequent updating of the high volume of rail crossing information.	TBD	Low	Active	Stage 1 - S1BA	Approved	2/7/2017
California Public Utilities Commission	8660-074	Position Control System	The California Public Utilities Commission (CPUC), Administrative Services Division, proposes to develop and implement a system to replace the position control functionality loss from the sunseting of the HRIS (Human Resources Information System) system and to integrate position control with other systems.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	3/28/2017
California Public Utilities Commission	8660-075	Online Utility Fee Payment	The California Public Utilities Commission, Administrative Services Division, proposes to develop and implement a system to accept and track online payments of user fees.	1/4/2018	Low	Active	Stage 1 - S1BA	Approved	10/6/2016
California Public Utilities Commission	8660-076	Agenda System Replacement	The California Public Utilities Commission, Administrative Law Judge Division, proposes to develop and implement a replacement system for the Commission's Agenda Server.	1/2/2018	TBD	Active	Stage 1 - S1BA	Approved	10/15/2014
California Public Utilities Commission	8660-077	CAB Performance Reporting (CIMS)	The California Public Utilities Commission (CPUC) proposes to develop and implement enhancements to the Consumer Information Management System to improve reporting for process and performance improvements.	TBD	TBD	Inactive	Stage 1 - S1BA	Withdrawn	3/28/2017
California Public Utilities Commission	8660-078	Energy Analysis Database	The California Public Utilities Commission (CPUC), Energy Division, proposes to develop and implement a system to warehouse all data requests and data related tasks (Power Purchase Agreements, Advice Letters, Resolutions, Decisions, etc.) in one unified location.	3/1/2018	TBD	Inactive	Stage 1 - S1BA	Withdrawn	4/27/2017
California Public Utilities Commission	8660-081	RPS Database	The California Public Utilities Commission (CPUC) proposes to enhance the capabilities of the CPUC's existing Renewables Portfolio Standard (RPS) Database, which is specific to CPUC's Energy Division.	TBD	Medium	Active	Stage 1 - S1BA	Approved with Conditions	2/24/2017
California Public Utilities Commission	8660-082	Consumer Information Management System (CIMS) - Audit Response Mitigation for Quality Assurance (CIMS-QA)	The California Public Utilities Commission proposes to create a new application for quality assurance that will interface with two existing applications (CIMS and BRM) in response to a State Auditor finding and allow for more efficient quality assurance and improved data quality.	TBD	Low	Approved/Delegated	Stage 1 - S1BA	Delegated Non Reportable	2/10/2017

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Department Name	Project No.	Project Name	Project Description	Est. Start Date	Criticality	PAL Disposition	PAL Stage	PAL Status	Status Date
California Department of Veterans Affairs	8950-059	CalVet Electronic Health Record (CEHR) System	The California Department of Veterans Affairs proposes to replace the existing Veteran Home's electronic health records system and paper files.	7/1/2018	High	Active	Stage 2 - S2AA	In Development	6/30/2017
CalHR, SCO, CDT	TBD	Enterprise Human Resource (EntHR)	The California Department of Human Resources, State Controller's Office, and California Department of Technology, in collaboration, propose to implement an Enterprise Human Resources (EntHR) service delivery framework to support the Civil Service Improvement initiative by improving employees processes and data that allow departments to find and quickly hire the best candidates through a fair and merit-based process.	TBD	TBD	Active	Stage 1 - S1BA	In Development	3/13/2017